

City of Kenora - Department Budget Request

531 - Land Ambulance

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Land Ambulance	5310057	0	175,856	0	0	0	0	0	0
		0	175,856	0	0	0	0	0	0
Expenditures									
Transfer to Ambulance	5319900	578,056	814,732	793,510	866,433	1,024,783	1,024,779	1,107,415	184,569
		578,056	814,732	793,510	866,433	1,024,783	1,024,779	1,107,415	184,569
Net Total		(578,056)	(638,876)	(793,510)	(866,433)	(1,024,783)	(1,024,779)	(1,107,415)	(184,569)